

Hicksville Public Library

Adopted Budget 2018 - 2019

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COLLECTION	350,700
OPERATION	
Insurance	60,000
Utilities	117,400
Library Supplies	55,000
Building & Maintenance	205,000
Other Operation and Maintenance	156,600
Furniture & Equipment	5,000
Computer Equipment	18,000
Programs and Public Information	169,000
Conferences and Meetings	8,000
Professional Fees	89,000
	883,000
PERSONNEL	
Professional	880,000
Clerical (including part-time)	1,200,000
Custodial	210,000
Pensions & Employee Benefits	1,488,000
	3,778,000
Contingency	100,000
Capital Improvement	25,000
Gross Budget	5,136,700
Less: Fines & Fees	28,100
Less: State Aid	-
Less: PILOTS	120,000
Less: Other Revenues	22,000
Less: Appropriated Fund Balance	362,684
Less: Pension exclusion amount - Per NYS	-
Net Budget - Real Estate Taxes	4,603,916

A house in Hicksville that has a value of \$400,000 has an assessed valuation of \$100,000 (estimated 0.25% of the fair market value based upon the 2018-2019 tax year). The current Hicksville Library tax rate is 33.47 so that a homeowner would pay \$334.70 a year in library tax.