

# Hicksville Public Library

## Adopted Budget 2020 - 2021

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<b>COLLECTION</b>	341,600
<b>OPERATION</b>	
Insurance	60,000
Utilities	112,400
Library Supplies	51,000
Building & Maintenance	199,000
Other Operation and Maintenance	170,400
Furniture & Equipment	5,000
Computer Equipment	18,000
Programs and Public Information	166,000
Conferences and Meetings	20,000
Professional Fees	87,000
	888,800
<b>PERSONNEL</b>	
Professional	880,000
Clerical (including part-time)	1,200,000
Custodial	210,000
Pensions & Employee Benefits	1,521,000
	3,811,000
Contingency	100,000
Capital Improvement	25,000
Gross Budget	5,166,400
Less: Fines & Fees	21,900
Less: State Aid	4,800
Less: PILOTS	120,000
Less: Other Revenues	13,800
Less: Appropriated Fund Balance	308,206
Less: Pension exclusion amount - Per NYS	-
<b>Net Budget - Real Estate Taxes</b>	4,697,694

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