May 2024 **Budget Newsletter**









169 JERUSALEM AVENUE HICKSVILLE, NY 11801 (516)931-1417 WWW.HICKSVILLELIBRARY.ORG





2023 BY THE NUMBERS

Thanks to the Hicksville community for all your continued support!



116,322 VISITS TO THE LIBRARY



2,525

24,252 LIBRARY CARDHOLDERS



PROGRAM ATTENDEES



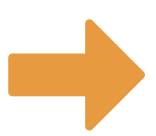
42,524 WEBSITE VISITORS



32,261 QUESTIONS ASKED



ITEMS CHECKED OUT



76,269

PHYSICAL ITEM CHECKOUTS

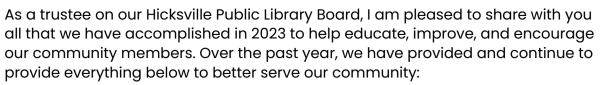
54,120

ELECTRONIC CHECKOUTS

A Message to the Community

from Joanne Curran Perrucci, Hicksville Library Board President





- **New furniture** on the first floor which has been a huge hit including our improved business center with ADA compliant seating and fax/print service, window seating, and semi-private study cubes!
- Our **Library of Things** is well utilized and features items like outdoor lawn games, Wi-Fi hot spots, a Kindle, Roku, VCR, tape recorder, and a projector and screen (to name a few) that you can check out with a Hicksville Library card!
- You can start the garden you've always wanted with our brand new Seed
 Library. Hicksville cardholders can take 5 seed packets a month for free!
- With applied-for partial funding from PSEG, the LED lighting project has brightened the library while greatly improving our energy efficiency!
- With applied-for funding from Assemblyman Jake Blumencranz, we are designing plans for a new Interactive family space to promote literacy, recreation, and family engagement. Stay tuned!
- This upcoming year we will have additional handicap accessible restrooms added to the main level, as well as the addition of private, quiet group study spaces and a vending area where our community can enjoy coffee while reading the newspaper!
- We continue to offer a multitude of resources including a notary service, computer and device assistance, access to books and other reading materials including homebound delivery service, online reservations, curbside pickup, e-books, audiobooks and an easy-to-use online catalog.

We are committed to evolving and welcome your input. If you have not been to your Library in a while, please take a moment and stop by. Hicksville Public Library is a vital resource for our community, and we are here to serve you. We remain committed to providing unparalleled resources and appreciate serving the Hicksville community.

Don't forget to vote and support your library on May 21st.





LIBRARY BUDGET VOTE & TRUSTEE ELECTION THESDAY, MAN 21 FROM 7AM TO ORM

TUESDAY, MAY 21 FROM 7AM TO 9PM at Your Local Polling Place



Budget Hearing at Hicksville Library: Wed, May 8 @ 7pm

Voter Registration: Tuesday, May 7 from 3pm - 8pm at your local polling place

To vote, you must be a citizen of the United States, at least 18 years of age, a resident of the

Hicksville School District for at least 30 days, and registered to vote in Nassau County or

Hicksville School District Elections.

Hicksville Public Library Proposed Budget 2024-2025 (Presupuesto Propuesto de la Biblioteca Pública de Hicksville 2024-2025)

Registration: Tuesday, May 7, 2024 from 3:00pm to 8:00pm at your local polling place **Vote:** Tuesday, May 21, 2024 from 7:00am to 9:00pm at your local polling place

The Hicksville Public Library will hold a budget hearing on Wednesday, May 8, 2024 at 7:00 pm

Inscripciones: martes 7 de mayo de 2024 de 3:00pm a 8:00pm en su lugar de votación local

Votación: martes 21 de mayo de 2024 de 7:00am a 9:00pm en su lugar de votación local

La Biblioteca Pública de Hicksville llevará a cabo una audiencia de presupuesto el miércoles 8 de mayo a las 7:00pm.

	Adopted Budget 2023-2024 (Propuesto Adoptado 2023-2024)	Expenditures to Date 7/1/2023 - 12/31/2023 (Gastos a la Fecha 7/1/2023 - 12/31/2023)	Proposed Budget 2024-2025 (Propuesto Presupuesto 2024-2025)
COLLECTION (RECOPILACIÓN)	303,600	134,022	314,600
OPERATION (OPERACIÓN)			
Insurance (Seguro)	60,000	54,206	60,000
Utilities (Utilidades)	132,400	54,465	134,000
Library Supplies (Suministros de biblioteca)	36,000	13,442	36,000
Building & Maintenance (Mantenimiento del edificio)	217,000	66,496	217,000
Other Operation & Maintenance (Otra operación y			
mantenimiento)	272,400	105,194	277,400
Furniture & Equipment (Equipamiento mobiliario)	10,000	213	10,000
Computer Equipment (Equipo de computadora)	24,000	13,228	24,000
Programs & Public Information (Programas e Información Pública)	190,000	68,021	206,000
Conferences & Meetings (Conferencias y Reuniones)	18,000	5,229	18,000
Professional Fees (Honorarios profesionales)	78,000	25,755	81,000
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PERSONNEL (PERSONAL)			
Professional (Profesional)	1,050,000	413,085	1,100,000
Clerical (Oficinista)	1,080,000	446,663	1,030,000
Custodial (Custodia)	215,000	102,912	215,000
		,	
Pensions & Employee Benefits (Pensiones y beneficios para	1005,000	004070	1055,000
empleados)	1,605,000	864,678	1,655,000
	3,950,000	1,827,338	4,000,000
Contingency (Contingencia)	100,000	-	-
Capital Improvement/Furniture (Mejoras de			
Capital/Mobiliario)	50,000	_	30,000
Gross Budget (Presupuesto bruto)	5,441,400	2,367,609	5,408,000
Less: Fines & Fees (Menos: multas y tarifas)	7,100	4,993	7,100
Less: State Aid / Grants (Menos: ayudos estatales/subvenciones)	6,000	72,183	6,000
Less: PILOTS (Menos: PILOTOS)	124,000	-	124,000
Less: Other Revenues (Menos: Otras Ingresos)	1,800	7,900	12,800
Less: Appropriated Fund Balance (Menos: Saldo del fondo asignado)	268,160	_	123,074
Less: Pension exclusion amount - Per NYS (Menos: Monto de			,
exclusión de pensión - por estado de Nueva York)	-	-	-)
Net Budget - Real Estate Taxes (Presupuesto Neto - Imprestos			
Inmobiliarios)	5,034,340		5,135,026

A house in Hicksville that has a value of about \$600,000 has a taxable value of about 434 (based upon the 2023-2024 tax year).

The current Hicksville Library tax rate is 64 so that a homeowner would pay about \$278 a year in library tax.

Una casa en Hicksville que tiene un valor de \$600,000 tiene una tasación de 434 (basado en el año fiscal 2023-2024). La tasa impositiva actual de la biblioteca de Hicksville es de 64, por lo que un propietario pagaría \$278 al año en impuestos de biblioteca.



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Board of Trustees

Joanne Curran Perrucci, President Mary D'Antonio, Vice President Erin Guida, Secretary Carlos Munozospina Joan Blitz

The Library Board meets the third Wednesday of each month at 7:30pm

Library Administration

Roseann Acosta, Acting Director

Newsletter Editors

Jeannine Dillon & Emily Mentzinger

Library Hours

Monday, Tuesday, and Thursday: 9am - 9pm Wednesday: 10am - 9pm Friday, Saturday: 9am - 5pm

Sunday: 1pm - 5pm (Oct through May)

Sunday Hours:

As of May 28th, the Library will be closed on Sundays until October 6.

SCAN HERE TO SEE ALL OF OUR UPCOMING EVENTS!





"ECRWSS"
Residential Customer
Hicksville, New York 11801

May Programs For Adults



Paint Night! @ 7pm



Ballroom Dancing @ 7:30pm



Beginner's Crochet @ 6pm



Empire Defensive Driving @ 6-9pm



Ask a Lawyer @ 1pm



Bay Big Band Concert @ 2pm

May Programs For Children



Little Shop of Improv
@ 1:30pm



NextGen Inspires @ 4pm



Homemade Play-Doh @ 10:30am



Dungeons & Dragons @ llam



Minion Cupcakes @ 1pm



Squishmallow Paint Party @ 5:30pm