

Hicksville Public Library Adopted Budget 2021-2022

Adopted Budget 2021-2022	
COLLECTION	306,200
OPERATION	
Insurance	60,000
Utilities	112,400
Library Supplies	38,000
Building & Maintenance	213,000
Other Operation & Maintenance	243,400
Furniture & Equipment	10,000
Computer Equipment	24,000
Programs & Public Information	170,000
Conferences & Meetings	20,000
Professional Fees	75,000
	965,800
PERSONNEL	
Professional	1,000,000
Clerical (including part time)	1,080,000
Custodial	210,000
Pensions & Employee Benefits	1,527,500
	3,817,500
Contingency	100,000
Capital Improvement	25,000
Gross Budget	5,214,500
Less: Fines & Fees	7,100
Less: State Aid / Grants	6,000
Less: PILOTS	124,000
Less: Other Revenues	13,800
Less: Appropriated Fund Balance	271,881
Less: Pension exclusion amount - Per NYS	-
Net Budget - Real Estate Taxes	4,791,719