

Hicksville Public Library Adopted Budget 2022 - 2023

				Adopted Budget 2022-2023
COLLECTION				299,600
OPERATION				
Insurance				60,000
Utilities				112,400
Library Supplies				56,000
Building & Maintenance				217,000
Other Operation & Maintenance				245,400
Furniture & Equipment				10,000
Computer Equipment				24,000
Programs & Public Information				170,000
Conferences & Meetings				18,000
Professional Fees				78,000
				990,800
PERSONNEL				
Professional				1,000,000
Clerical (including part time)				1,080,000
Custodial				210,000
Pensions & Employee Benefits				1,558,500
				3,848,500
Contingency				100,000
Capital Improvement/Furniture				40,000
Gross Budget				5,278,900
Less: Fines & Fees				7,100
Less: State Aid / Grants				6,000
Less: PILOTS				124,000
Less: Other Revenues				13,800
Less: Appropriated Fund Balance				192,373
Less: Pension exclusion amount - Per NYS				-
Net Budget - Real Estate Taxes				4,935,627